

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2014

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-14	May-13	\$ Variance	% Variance
Class 1	\$46,889	\$44,000	\$2,889	6.6%
Class 2-9	\$34,123	\$32,537	\$1,586	4.9%
Net Discounts & Adjustments	(\$68)	(\$490)	\$422	(86.1%)
Net Toll Revenue	\$80,944	\$76,047	\$4,897	6.4%

<u>Volumes</u>	May-14	May-13	# Variance	% Variance
Class 1	14,690	14,679	11	0.1%
Class 2-9	2,283	2,267	16	0.7%
Total	16,973	16,946	27	0.2%

Fiscal Year-to-Date (May - 12 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-14	May-13	\$ Variance	% Variance
Class 1	\$497,671	\$471,514	\$26,157	5.5%
Class 2-9	\$368,395	\$350,226	\$18,169	5.2%
Net Discounts & Adjustments	(\$4,138)	(\$10,198)	\$6,060	(59.4%)
Net Toll Revenue	\$861,928	\$811,542	\$50,386	6.2%

<u>Volumes</u>	May-14	May-13	# Variance	% Variance
Class 1	163,788	163,690	98	0.1%
Class 2-9	24,891	24,207	684	2.8%
Total	188,679	187,897	782	0.4%